

August 22, 2014

JASPER, FLORIDA

BUDGET WORKSHOP

The Board of County Commissioners, Hamilton County, Florida, met in special session on Friday, August 22, 2014 at 9:00 a.m. in the Board Meeting Room, 207 Northeast First Street, Jasper, Florida. Present were Commissioners Robert Brown, Buster Oxendine, Randy Ogburn and Beth Burnam, Chairman Smith was not present for the meeting. Also present was County Auditor Ken Daniels, Finance Director Ruth Allen, County Coordinator Louie Goodin, County Attorney John McCormick and Attorney Cliff Adams.

The meeting was called to order by Vice-Chairman Buster Oxendine. Vice-Chairman Oxendine also announced that Chairman Smith would not be able to be in attendance for the budget meeting.

The following business was transacted:

2014-2015 Budget Discussion

Sheriff Harrell Reid and Major John Davis presented the Board with a revised 2014 – 2015 budget proposal. After a lengthy discussion and possible budget options the Sheriff agreed to a \$345,000 reduction in his 2014-2015 budget proposal.

Assistant EMS Director Mack Leggett discussed with the Board several options for consideration in the absence of EMS Director Henry Land. After a lengthy discussion, the Board agreed to change the revenue by \$15,000 due to EMS rate changes and advised Mr. Leggett to work hard at running the department as efficient as possible.

Landfill Director Dale Jackson discussed the Landfill budget and services with the Board. The Board discussed several possibilities for the Landfill operation and agreed to further discuss the issue at the next budget workshop due to the need for staff to provide additional information.

SABEL TRAIL PIPELINE - RESOLUTION

- Motion by Commisisoner Ogburn to approve the Resolution regarding the Sabel Trail Natural Gas Transmission Pipeline. Second was made by Commissioner Burnam, motion carried with a unanimous vote.

CORRESPONDENCE AND ANNOUNCEMENTS

- The Board announced that the Legislative Delegation will be held on Tuesday, September 9, 2014 at 6:00 p.m.

There being no further business, the meeting adjourned at 12:47 p.m.

BUSTER OXENDINE, VICE- CHAIRMAN

ATTEST:

GREG GODWIN, EX-OFFICIO CLERK